

APPENDIX C - Area Based Grant by Theme Board

Grant Title	Project Title	Project Manager
Safer Communities Executive Board		
PVEF	Preventing violent extremism	Sean Sweeney
		PVEF Sub-Total
SSCF	ASBAT : Private and public sector work	Mike Bagnall
	ASB Grant	Claire Kowalska
	DAAT Partnership Support Grant	Marion Morris
		SSCF Sub-Total
WNF	Safer Communities Provision	Claire Kowalska/ Jean Croot
WNF	ASBAT CCTV - Intervention Support	Mike Bagnall
WNF	Partnership Board Delivery Plans	Claire Kowalska
WNF	Addressing and reducing domestic violence	Eve Featherstone
WNF	YOS Asylum worker	Linda James
WNF	Community Safety CCTV Management	Ann Cunningham
WNF	Haringey Police Provision	Ian Kibblewhite
WNF	Anti-Burglary Project	Steve Fallon - Metropolitan Care & Repair
WNF	Victim Support	Vanessa Maugey - Victim Support
		NRF Sub-Total
		Grand Total
Theme Board Allocation from ABG		

Better Places Partnership		
SSCF	Street Wardens (revenue)	Ian Blake
		SSCF Sub-Total
WNF	Working with Education & Voluntary Sectors	Tanya Adair
WNF	Parks Cleansing	Tim Pyall
WNF	Green Outreach	Jan Wilson
WNF	Graffiti & Fly-Posting Removal	Michael McNicholas
WNF	Fly Tip Management	Michael McNicholas
WNF	Litter Management	Michael McNicholas
WNF	New Recycling Projects:	Michael McNicholas
WNF	Mobile Clean-Up Teams & Street Cleaning	Michael McNicholas
WNF	Saturday Night Collection	Michael McNicholas
WNF	Street Enforcement	Rob Curtis
WNF	Tottenham High Road Manager	David Hennings
WNF	Accessible Transport Programme	Adam Hunt
WNF	Community Clear-Ups	Michael McNicholas
WNF	Street Washing	Michael McNicholas
WNF	Finsbury Park Enforcement Officers	Despina Johnson - FinFuture
WNF	Vulnerable Communities Programme	Andrea Keeble
		NRF Sub-Total
		Grand Total
Theme Board Allocation from ABG		

Grant Title	Project Title	Project Manager
Enterprise Partnership Board		
WNF	Families into Work	Martin Tucker
WNF	Tackling Worklessness - Northumberland Park School	Martin Tucker
WNF	Moving Forward - Positive Employment	Martin Tucker
WNF	Haringey At Work	Martin Tucker
WNF	Working for Health - HPCT	Martin Tucker
WNF	Work Placements for Employment - HAVCO	Martin Tucker
WNF	Extending the SSCF Tackling Worklessness Programme: The Haringey Guarantee	Martin Tucker - Economic Regeneration
WNF	Employment Action Network	Sean Burke
WNF	City Growth & Economic Development Support	Karen Galey
WNF	Evaluation - CSC	Martin Tucker
		NRF Sub-Total
		Grand Total
		Theme Board Allocation from ABG

Children & Young People's Strategic Partnership		
14-19 Flexible Funding Pot	14-19 Programme	Sean May
Care Matters White Paper	Children in Care	Cecilia Hitchen
Child and Adolescent Mental Health Service Grant (CAMHS)	Child and adolescent mental health services	Marion Wheeler
Child Death Review Process	Safeguarding children and young people review	Teresa Walse Jones
Children's Fund (inc. On Track)	Children's Fund	Ian Bailey
Children Social Care Workforce Reform	Social care workforce reform	Cecilia Hitchen
Choice Advisers	Fair access to schools	Jennifer James
Connexions	Connexions	Jenette Karklins
Education Health Partnerships	Healthy Schools	Jude Clements
Extended Rights to Free Travel	Free Travel	Ian Bailey
Extended Schools Start Up	Extended Schools	Jan Doust

Grant Title	Project Title	Project Manager
Positive Activities for Young People	Elite Leisure	Belinda Evans
Positive Activities for Young People	Haringey on Track	Jean Croot
Positive Activities for Young People	Haringey Shed	Maria Hajipanayi
Positive Activities for Young People	Haringey YIP	Jean Croot
Positive Activities for Young People	Haringey Youth Service Project	Belinda Evans
Positive Activities for Young People (continuing)	Interchange Trust	Belinda Evans
Positive Activities for Young People (continuing)	Health for Young People	Belinda Evans
Positive Activities for Young People (continuing)	KORI	Belinda Evans
Positive Activities for Young People (continuing)	SAS Martial Arts Academy	Belinda Evans
Positive Activities for Young People (continuing)	Staff Costs	Belinda Evans
Positive Activities for Young People (continuing)	Exposure NSF	Ayten Kiani (Children & Young People's Service)
		PAYP Total
Primary National Strategy - Central Co-ordination Allocation	Primary Team Salary Costs	Barbara Breed
School Development Grant	Special Educational Needs	Phil Di Leo
School Development Grant	Behaviour Improvement Programme	Jan Doust
School Development Grant	Excellence in Cities	John Edwards
School Development Grant	Haringey Shed	Maria Hajipanayi
School Development Grant	City Learning Centre	John Edwards
School Development Grant	ICT in Schools	John Edwards
School Development Grant	Governor Support and Training Unit	Pat Elcock
	School Development Grant Total	

Grant Title	Project Title	Project Manager
School Improvement Partners Allocation	School Improvement Partners	John Edwards
School Intervention Grant	School intervention	Janette Karklins
School Travel Advisers Allocation	School Travel Advisers salary	Ian Bailey
Secondary National Strategy Central Co-ordination Allocation	Secondary Strategy	John Edwards
Secondary National Strategy Behaviour & Attendance Allocation	B&A Consultant	Jane Blakely
Sustainable Travel General Duty	Sustainable Travel	Ian Bailey
Teenage Pregnancy (Local Implementation Grant)	Teenage pregnancy and teenage parents	Su Shaw
WNF	Positive Futures	Ayten Kiani
WNF	Teenage Pregnancy, Sexual Health & Parental Support	Su Shaw
WNF	Improving Literacy	Ruth Robertson
WNF	Parental Involvement	Sharon Bolton
WNF	Reparation project	Linda James
WNF	Casework team	Linda James
WNF	Parenting worker	Linda James
WNF	Youth Inclusion & Support Programme	Ian Kibblewhite
WNF	Support to Supplementary & Community Schools	Leon Joseph
WNF	Creating Opportunities For Better Living Breakfast Clubs	Joan Badcock
WNF	4YP & Family Planning Nurse	Claire O'Connor
WNF	Young Person's & Ethnic Minority Development Project	Vanessa Maugey - Victim Support
		<i>NRF SUB-Total</i>
		Grand Total
		Theme Board Allocation from ABG

Grant Title	Project Title	Project Manager
Well Being Partnership Board		
Mental Health Grant	Alexandra Road	Paul Knight
Mental Health Grant	Clarendon Centre	Paul Knight
Mental Health Grant	Employment & Training (Clarendon Centre)	Paul Knight
Mental Health Grant	Studio 306	Paul Knight
Mental Health Grant	Approved Social Work Services (Canning Crescent)	Jackie Shaw
Mental Health Grant	Social Workers (North Tottenham)	Jackie Shaw
Mental Health Grant	Social Workers Running Costs	Jackie Shaw
Mental Health Grant	Commissioning Support	Siobhan Harper
Mental Health Grant	HAGA	Siobhan Harper
Mental Health Grant	MIND in Haringey	Siobhan Harper
Mental Health Grant	Open Door	Siobhan Harper
Mental Health Grant	African Caribbean Leadership Council	Siobhan Harper
Mental Health Grant	Rainer	Siobhan Harper
Mental Health Grant	PRA Haringey User Network	Siobhan Harper
Mental Health Grant	CAB (Citizens Advise Bureaux)	Siobhan Harper
Mental Health Grant	CSW Assertive Outreach	Paul Knight
Mental Health Grant		Jackie Shaw
	Mental Health Grant Sub-Total	
Mental Health Capacity Act Grant	Assessment & Care - Older People	Tom Brown
Mental Health Capacity Act Grant	Mental Health Commissioning	Siobhan Harper
Mental Health Capacity Act Grant	Mental Health Capacity Act -	Philippa Morriss
	Mental Health Capacity Act Grant Sub-Total	
Preserved Rights Grant Income	Physical Disabilities Residential	Bernard Lanigan
Preserved Rights Grant Income	Learning Disabilities Residential	Gary Jefferson
Preserved Rights Grant Income	Learning Disabilities Jt Comm Residential	Gary Jefferson
Preserved Rights Grant Income	Mental Health Residential	Paul Knight
Preserved Rights Grant Income	Mental Health Jt Comm Hlth	Siobhan Harper
Preserved Rights Grant Income	Preserved Rights Grant Income - Older People	Tom Brown
	Preserved Rights Grant Income Sub-Total	
Supporting People Administration Grant	Supporting People Services	Matthew Pelling
	Supporting People Sub-Total	
Carers Grant	Support to Carers	Head, Commissioning
	Carers Grant Sub-Total	
Carers Grant	20% of Total Carers Grant Allocation to CYPS.	Cecilia Hitchen

Grant Title	Project Title	Project Manager
	Carers Grant Sub-Total	
WNF	Libraries for Life	Diana Edmonds
WNF	Welfare to Work Officer post	David Hennings
WNF	The Six8four Centre	Paul Knight
WNF	Cycling Club	Beverley Tarka
WNF	Accessing Employment through Individualised Budgets	Beverley Tarka
WNF	Reaping the Benefits CAB	Sean Burke
WNF	Home Support & Street Drinker Outreach Workers	Gail Priddey/ Damon Knight
WNF	Health in mind- nutrition	Fiona Yung
WNF	Health in mind- mental health	Dorian Cole/ Janice Woodruff
WNF	Health in Mind- physical activity	Vanessa Bogle
WNF	Smoking Cessation	Eliza Thompson
WNF	Forum for Older People	Robert Edmonds - Age Concern
WNF	Out and About	Robert Edmonds - Age Concern
WNF	Benefits Outreach	Robert Edmonds - Age Concern
WNF	BME Carers Respite	Faiza Rizvi - BME Carers
WNF	Community Income	Faiza Rizvi - BME Carers
WNF	Happy Opportunities	Lena Hartley - Phasca
WNF	Salsa Club	Natalia Blazina - Scorpion Salsa Group
WNF	Appropriate Adult Training for B Tech Award	Iffy Adenuga - Crucial steps
	NRF Sub-Total	
Learning Disability Development Fund	Learning Disability Day Services	Gary Jefferson
	Learning Disability Development Fund Total	
	Grand Total	
	Theme Board Allocation from ABG	
Integrated Housing Board		
WNF	Improvement & Repairs Programme - HMOs	Steve Russell
WNF	Tackling Fuel Poverty	Denise Gandy/John Mathers
	NRF Sub-Total	
	Grand Total	
	Theme Board Allocation from ABG	
Top Slice		
SSCF	Neighbourhoods	Sean Burke
SSCF	Development of Community Empowerment Network HAVCO	Susan Humphries
	SSCF Sub-Total	
Local Involvement Networks	LINks (Local Involvement Networks)	Susan Humphries
	Local Involvement Networks Sub-Total	
Adult Social Care Workforce Reform	HR Development and Training	Philippa Morris

Grant Title	Project Title	Project Manager
	<i>Adult Social Care Workforce Reform Sub-Total</i>	
WNF	NRF/SSCF/LAA Programme Management	Louisa Aubeeluck
WNF	HSP Infrastructure Project	Mary Connolly
WNF	Empowerment Seed Funding	Sean Burke
WNF	Baseline Assessments & Surveying People's Perceptions	Janette Gedge
WNF	HAVCO Voluntary Sector Development	Susan Humphries
WNF	LAA Volunteer Brokerage	Andrew Mackie
	<i>NRF Sub-Total</i>	
	Grand Total	
	Theme Board Allocation from ABG	
	TOTAL	

Allocation 08/09 £	
	£1,726,000
	74,000
	<i>74,000</i>
	229,500
	20,000
	87,000
	<i>336,500</i>
	464,300
	55,000
	241,300
	82,400
	41,500
	25,000
	315,000
	40,000
	53,000
	<i>1,317,500</i>
	1,728,000
	1,726,000

	£1,944,000
	139,000
	<i>139,000</i>
	100,000
	150,000
	100,000
	75,000
	150,000
	135,000
	215,000
	200,000
	70,000
	250,000
	60,000
	80,000
	80,000
	38,500
	30,000
	50,000
	<i>1,783,500</i>
	1,922,500
	1,944,000

Allocation 08/09 £
£1,181,000
300,000
100,000
50,000
160,000
100,000
50,000
100,000
46,000
250,000
25,000
<i>1,181,000</i>
1,181,000
1,181,000

£9,865,000
76,000
280,000
895,000
68,000
1,033,000
280,000
46,000
2,299,000
72,000
3,000
402,000

Allocation 08/09 £

764,500

764,500

173,000

1,843,000

1,843,000

Allocation 08/09 £
78,000
48,000
23,000
149,000
63,000
16,000
170,000
40,527
102,750
119,900
139,164
42,750
292,000
42,750
72,750
12,750
114,650
64,250
38,759
1,083,000
9,864,500
9,865,000

Allocation 08/09 £
£5,143,000
128,200
56,601
89,822
26,478
80,800
50,000
34,200
76,818
30,000
32,000
25,000
29,000
20,081
19,000
19,000
45,000
49,000
811,000
35,858
51,142
20,000
107,000
50,876
522,373
267,562
241,939
38,250
293,000
1,414,000
212,000
212,000
927,200
927,200
231,800

Allocation 08/09 £
231,800
194,500
40,000
78,000
9,500
15,500
97,000
78,000
148,000
133,000
87,500
100,000
51,000
35,500
45,000
19,500
31,500
17,000
9,000
15,000
1,204,500
236,000
236,000
5,143,500
5,143,000

£200,000
171,000
51,000
222,000
222,000
200,000

£1,793,000
479,000
65,000
544,000
170,000
170,000
606,000

Allocation 08/09 £
606,000
242,000
106,000
50,000
35,000
40,000
473,000
1,793,000
1,793,000
21,851,500